

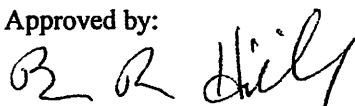
SUGARLAND DRAINAGE DISTRICT

AMENDED BUDGET

For Year Ended September 30, 2022

	Actual YTD Through	As Previously Budgeted	Revised Budget	Favorable '(Unfavorable) Variance
Revenues				
Taxes	102,095	102,610	102,095	0
Taxes - prior years	711	0	711	0
Interest income	1,617	700	1,617	0
Penalties	(64)	0	(64)	0
Less discounts & commissioi	(5,787)	(8,700)	(5,787)	0
Net revenue	98,572	94,610	98,572	0
Savings				
Misc Income	4,010	1,000	4,010	
Total Revenue	102,582	95,610	102,582	
Expenses				
Dues & Subscriptions	0	50	0	0
Assessing Fees	(849)	525	(849)	0
Salaries & wages	0	0	0	0
Payroll taxes	0	0	0	0
Advertising	171	300	171	0
Insurance	6,029	6,550	6,029	0
Canal spraying	8,004	15,500	8,004	0
Accounting	2,004	2,000	2,000	(4)
Auditor	2,000	3,000	2,000	0
Attorney	6,270	5,000	6,270	0
Engineer	2,945	2,300	2,945	0
Vehicle expense	0	0	0	0
Repairs and maintenance	4,964	15,000	4,964	0
Office expense	332	1,000	332	0
Utilities	35,835	44,000	35,835	0
Dept. of Community Affairs	0	200	175	175
Miscellaneous expense	0		0	0
Capital outlay	0		0	0
Contingency	0	185	34,706	34,706
Total expenses	67,705	95,610	102,582	34,877
Revenue over expenditures	34,877	0	0	(34,877)

Approved by:


Bryan R Hilliard, President

Attest:


Wayne Smith, Treasurer

This 27 day of October

2022