

# SUGARLAND DRAINAGE DISTRICT

## BUDGET

For Year Ended September 30, 2024

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	113,407	10.50
Interest income	6,000	0.56 *
Less discounts & commissions	(2,500)	(0.23) *
<b>Miscellaneous Income</b>	<b>1,000</b>	<b>0.09</b>
<b>Net revenue</b>	<b>117,907</b>	<b>10.92</b>
<b>Expenses</b>		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	6,550	0.61
Canal spraying	16,775	1.55
Accounting	2,400	0.22
Auditor	5,550	0.51
Attorney	7,000	0.65
Engineer	2,300	0.21
Vehicle expense		0.00
Repairs and maintenance	30,000	2.78
Office and Website Expense	2,000	0.19
Utilities	43,000	3.98 *
Dept. of Community Affairs	200	0.02
Contingency	1,257	0.12 *
<b>Total expenses</b>	<b>117,907</b>	<b>10.92</b>
<b>Revenue over expenditures</b>	<b>0</b>	

Zones	Acres	Rate	Amount
Zone 70D	9,538	10.50	100,149
Zone 70S	4	10.50	38
Zone 70R	1,046	10.50	10,983
Zone 71	213	10.50	2,237
	10,801	11	113,407

Approved this 12 day of June, 2023

Bryan R. Hilliard, President                      Wayne Smith, Treasurer