

# SUGARLAND DRAINAGE DISTRICT

## BUDGET

For Year Ended September 30, 2022

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	102,610	9.50
Interest income	700	0.03
Less discounts & commissions	(8,700)	(0.39)
Penalties	0	0.00
Miscellaneous Income	1,000	0.04
<b>Net revenue</b>	<b>95,610</b>	<b>9.14</b>
<b>Expenses</b>		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	6,550	0.61
Canal spraying	15,500	1.44
Accounting	2,000	0.19
Auditor	3,000	0.28
Attorney	5,000	0.46
Engineer	2,300	0.21
Vehicle expense	0	0.00
Repairs and maintenance	15,000	1.39
Office expense	1,000	0.09
Utilities	44,000	4.07
Dept. of Community Affairs	200	0.02
Contingency	185	0.02
<b>Total expenses</b>	<b>95,610</b>	<b>8.85</b>
<b>Revenue over expenditures</b>	<b>0</b>	<b>0.29</b>

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610