

SUGARLAND DRAINAGE DISTRICT

PROPOSED BUDGET

For Year Ended September 30, 2022

	Budgeted	\$/Acre
Revenues		
Taxes	102,610	9.50
Interest income	700	0.06 *
Less discounts & commissions	(8,700)	(0.81) *
Miscellaneous Income	1,000	0.09
Net revenue	95,610	8.85
Expenses		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	6,550	0.61
Canal spraying	15,500	1.44
Accounting	2,000	0.19
Auditor	3,000	0.28
Attorney	5,000	0.46
Engineer	2,300	0.21
Vehicle expense		0.00
Repairs and maintenance	15,000	1.39
Office and Website Expense	1,000	0.09
Utilities	44,000	4.07 *
Dept. of Community Affairs	200	0.02
Contingency	185	0.02 *
Total expenses	95,610	8.85
Revenue over expenditures	0	

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610