

SUGARLAND DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2020

	Budgeted	\$/Acre
Revenues		
Taxes	102,610	9.50
Interest income	1,000	0.04
Less discounts & commissions	(5,900)	(0.26)
Penalties	0	0.00
Miscellaneous Income	1,000	0.04
Net revenue	98,710	9.28
Expenses		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	5,925	0.55
Canal spraying	15,500	1.44
Accounting	2,000	0.19
Auditor	3,000	0.28
Attorney	5,000	0.46
Engineer	1,800	0.17
Vehicle expense	0	0.00
Repairs and maintenance	15,000	1.39
Office expense	1,000	0.09
Utilities	46,500	4.31
Dept. of Community Affairs	200	0.02
Contingency	1,910	0.18
Total expenses	98,710	9.14
Revenue over expenditures	0	0.14

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610

Approved this _____ day of _____, 20____

Bryan R. Hilliard, President

Wayne Smith, Treasurer