

SUGARLAND DRAINAGE DISTRICT

BUDGET

For Year Ended September 30, 2021

	Budgeted	\$/Acre
Revenues		
Taxes	102610	9.50
Interest income	1000	0.04
Less discounts & commissions	-5800	(0.26)
Penalties	0	0.00
Miscellaneous Income	1000	0.04
Net revenue	98810	9.28
Expenses		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	6550	0.61
Canal spraying	15500	1.44
Accounting	2000	0.19
Auditor	3000	0.28
Attorney	5000	0.46
Engineer	2300	0.21
Vehicle expense	0	0.00
Repairs and maintenance	15000	1.39
Office expense	1000	0.09
Utilities	46500	4.31
Dept. of Community Affairs	200	0.02
Contingency	885	0.08
Total expenses	98810	9.15
Revenue over expenditures	0	0.14

Zones	Acres	Rate	Amount
Zone 70D	9538	9.50	90611
Zone 70S	4	9.50	38
Zone 70R	1046	9.50	9937
Zone 71	213	9.50	2023.5
	10801	9.5	102609.5