

# SUGARLAND DRAINAGE DISTRICT

PROPOSED BUDGET  
For Year Ended September 30, 2021

	Budgeted	\$/Acre
<b>Revenues</b>		
Taxes	102610	9.50
Interest income	1000	0.09 *
Less discounts & commissions	-5800	(0.54) *
Miscellaneous Income	1000	0.09
<b>Net revenue</b>	<b>98810</b>	<b>9.15</b>
<b>Expenses</b>		
Dues & Subscriptions	50	0.00
Assessing Fees	525	0.05
Salaries & wages	0	0.00
Payroll taxes	0	0.00
Advertising	300	0.03
Insurance	6550	0.61 *
Canal spraying	15500	1.44 *
Accounting	2000	0.19
Auditor	3000	0.28
Attorney	5000	0.46
Engineer	2300	0.21
Vehicle expense		0.00
Repairs and maintenance	15000	1.39
Office and Website Expense	1000	0.09
Utilities	46500	4.31
Dept. of Community Affairs	200	0.02
Contingency	885	0.08 *
<b>Total expenses</b>	<b>98810</b>	<b>9.15</b>
<b>Revenue over expenditures</b>	<b>0</b>	

Zones	Acres	Rate	Amount
Zone 70D	9538	9.50	90611
Zone 70S	3.56	9.50	38
Zone 70R	1046	9.50	9937
Zone 71	213	9.50	2023.5
	10800.56	9.5	102609.5