

# SUGARLAND DRAINAGE DISTRICT

## PROPOSED BUDGET

For Year Ended September 30, 2020

	Budgeted	\$/Acre	
<b>Revenues</b>			
Taxes	102,610	9.50	
Interest income	1,000	0.09	*
Less discounts & commissions	(5,900)	(0.55)	*
Miscellaneous Income	1,000	0.09	
<b>Net revenue</b>	<b>98,710</b>	<b>9.14</b>	
<b>Expenses</b>			
Dues & Subscriptions	50	0.00	_____
Assessing Fees	525	0.05	_____
Salaries & wages	0	0.00	_____
Payroll taxes	0	0.00	_____
Advertising	300	0.03	_____
Insurance	5,925	0.55	_____
Canal spraying	15,500	1.44	* _____
Accounting	2,000	0.19	_____
Auditor	3,000	0.28	_____
Attorney	5,000	0.46	_____
Engineer	1,800	0.17	_____
Vehicle expense		0.00	_____
Repairs and maintenance	15,000	1.39	_____
Office and Website Expense	1,000	0.09	_____
Utilities	46,500	4.31	_____
Dept. of Community Affairs	200	0.02	_____
Contingency	1,910	0.18	* _____
<b>Total expenses</b>	<b>98,710</b>	<b>9.14</b>	
<b>Revenue over expenditures</b>	<b>0</b>		

Zones	Acres	Rate	Amount
Zone 70D	9,538	9.50	90,611
Zone 70S	4	9.50	38
Zone 70R	1,046	9.50	9,937
Zone 71	213	9.50	2,024
	10,801	10	102,610

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

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Bryan R. Hilliard, President

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Wayne Smith, Treasurer